

	DEFER CONSTRUCTION	RENOVATION and NEW CONSTRUCTION						NEW CONSTRUCTION	
DESCRIPTION	Option 1 Fix Critical Issues + Trailers	Option 2 Phased Additions	Option 3 Minimal Renovation + Addition	Option 3A Renovation + Addition	Option 3B Gut Renovation + Addition	Option 4 Half Demolition - Renovation	Option 4a Half Demolition - Gut Renovation	Option 5 New School	Option 5A New School - Future Addition
Estimated Budget	\$19.8 M Plus Escalation Costs for Eventual Future Construction	\$ 111 M over 12 Years \$43 M 2021 / \$10M 2025 / \$58 M 2029	\$ 65 M	\$ 78 M	\$ 103 M	\$ 105 M	\$ 114 M	\$ 117 M	\$107 M
MEHMS Addition	No	Yes - 19,700 SF	Yes - 16,700 SF	Yes - 16,700 SF	Yes - 16,700 SF	Yes - 19,700 SF	Yes - 16,700 SF	Yes - 19,700 SF	Yes - 19,700 SF
Maximum Capacity									
GMHS Max Capacity		1200	1500	1500	1500	1500	1500	1500	1200
MEHMS Max Capacity		972	972	972	972	972	972	972	972
Renovation	0 SF	Critical Repairs	200,000 SF	200,000 SF	200,000 SF	100,000 SF	100,000 SF	0 SF	0 SF
Addition	0 SF	200,000 SF	103,898 SF	103,898 SF	103,898 SF	203,898 SF	203,898 SF	303,898 SF	268,860 SF
Central Office Space	No	Yes - 2029: 11,800 SF \$3M	Yes - 11,800 SF - \$3 M	Yes - 11,800 SF - \$3 M	Yes - 11,800 SF - \$3 M	Yes - 11,800 SF - \$3 M	Yes - 11,800 SF - \$3 M	Yes - 11800 SF - \$3 M	Yes - 11800 SF - \$3 M
COMMERCIAL DEVELOPMENT	No	Possibly	No	No	No	Yes	Yes	Yes	Yes
Acreage Available	0	Possibly 4-6 Acres	0	0	0	Possibly 4-6 Acres	Possibly 4 - 6 Acres	Possibly 6 to 10 acres	Possibly 6 to 10 acres
When Available	N/a	After 2029	n/a	n/a	n/a	Available 2022	Available 2023	Available 2021	Available 2022
Land Value*									
Net Annual Fiscal Impact*									
Finance Reduction**									
Net Cost, at build out*									
OTHER CONSIDERATIONS									
LEED Standard	No	Yes on New Building	No	No	No	Yes	Silver	Silver	Silver
Parking	No Change	New Parking	Minimal Change	Minimal Change	Minimal Change	New Parking	New Parking	New Parking	New Parking
New Soccer Field		Possibly after 2029	No	No	No	Possibly	Possibly	New Soccer Field	New Soccer Field
Pool		Possible beyond 2029	No	No	No	No	No	No	No
Completion Date		12 Years (2029)	5 Years (2022)	5 Years (2022)	6 Years (2023)	5 Years (2022)	6 Years (2023)	4 Years (2021)	4 Years (2021)
Timeline	2020 6 Trailers	2017 Referendum	2017 Referendum	2017 Referendum	2017 Referendum	2017 Referendum	2017 Referendum	2017 Referendum	2017 Referendum
	2022 6 Trailers	2017 Select Architect	2017 Select Architect	2017 Select Architect	2017 Select Architect	2017 Select Architect	2017 Select Architect	2017 Procurement	2017 Procurement
	2024 6 Trailers	2021 80,000 SF Addition	2020 New Addition	2019 Replace HVAC / Roof	2020 New Addition	2020 New Addition	2021 New Addition	2021 New High School	2021 New High School
	2024 6 Trailers	2025 MEHMS Expansion	2021 Renovation Phase 1	2020 New Addition	2021 Renovation Phase 1	2021 Renovation Phase 1	2022 Renovation Phase 1	2021 Demolition Old H.S.	2021 Demolition Old H.S.
	2027 6 Trailers	2029 120,000 SF Addition	2021 Renovation Pase 2	2021 Renovation Phase 1	2022 Renovation Phase 2	2021 Renovation Phase 2	2023 Renovation Phase 2		
	2029 6 Trailers		2022 Renovation Phase 3	2021 Renovation Phase 2	2023 Renovation Phase 3	2022 Renovation Phase 3	2023 Demolition		
			2022 Renovation Phase 4	2022 Renovation Phase 3	2024 Renovation Phase 4	2022 Renovation Phase 4			
			2022 Renovation Phase 4	2022 Renovation Phase 4	2022 Demolition	2022 Demolition			
			MEHMS Expansion anytime 2019-22	MEHMS Expansion anytime 2019-22	MEHMS Expansion anytime 2019-24	MEHMS Expansion anytime 2019-24	MEHMS Expansion anytime 2019-23	MEHMS Expansion anytime 2019-21	MEHMS Expansion anytime 2019-21